

lowAccess Project 5 Budget--DRAFT

Projected Expenditures

	July - Sept. 1997	Oct. - Dec. 1997	Jan. - Mar. 1997	April - June 1998	July - Sept. 1998	TOTALS
Consultants:	\$ 40,000	\$ 75,000	\$ 30,000			\$ 145,000
Technical						
Design						
Other						
Hardware:		\$ 30,000				\$ 30,000
Software:		\$ 10,000				\$ 10,000
Miscellaneous:			\$ 8,000			\$ 8,000
TOTALS	\$ 40,000	\$ 115,000	\$ 38,000			\$ 193,000